

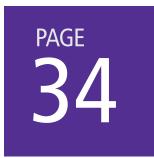
# 2017 ANNUAL REPORT

Let's make Monterey the healthiest county in the state.

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# We got this.

Let's make Monterey the healthiest county in the state. You do your part. We will promise to continue to do ours. Letter from Montage Health Chief Executive Officer

# Leadership

- Entities
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- Montage Medical Group
- Montage Health Foundation
- Aspire Health Plan
- Community Health Innovations
- Montage Wellness Center



## Financials

Community Benefit Your Gifts at Work



Fighting over the last bunch of kale. Stepping away from the donut. Getting more sleep. Promising to listen more. Smiling first.

- Yes, these are indeed different times.
- You may have heard that Monterey County is working to become the healthiest county in California.
- Big state? To be sure. Radical idea? We think not.

# At Montage Health (think Community Hospital and its sister and brother companies), we're all about that healthy living thing.

We started in a former clinic in Carmel more than 80 years ago. Then a hospital in the Del Monte Forest. Private rooms before there were private rooms. Natural setting before feng shui was a thing. Four stories tall — and no taller — before intimate environments became the latest craze.

#### Why? Better healing and staying healthier, of course.

Now? Fast forward 80 years and we are Montage Health — a collection of entities, all started here in Monterey County. Locals helping locals with one of the things that matters most to everyone: health. But we aren't much for the typical go-see-the-doctor-when-you're-sick sort of thing. Our goal is to make everyone feel as good as they can.

Our greatest dream? To keep you *out* of the hospital.

So, we're questioning everything, and we're boldly innovating.



## How so, you might wonder?

Well, we know you have to move to stay healthy. So, we built Montage Wellness Center, with locations in Marina and Salinas.

To reduce insurance costs, we created our own health plan — **Aspire Health Plan** — so you get personalized care and the healthcare dollars stay right here in Monterey County.

Finding a primary care doctor or a specialist can be challenging, so we formed **Montage Medical Group**. With seven local offices, we have already added more than 40 (yes, 40!) new doctors to the area.

And for those with healthcare conditions that require the most care, the most individual attention, we created a program with people who reach out directly to help them enter and navigate the healthcare system. **Community Health Innovations** — fondly known as CHI — is about ensuring the best health for everyone, regardless of where they begin on the path.



Finally, we have **Montage Health Foundation** (MHF). You might have heard the latest news. MHF gratefully accepted a remarkable gift of **\$105.8 million** from longtime Community Hospital and Montage Health supporter Bertie Bialek Elliott, to be used exclusively for child and adolescent behavioral health. Our comprehensive program will be called **Ohana**, Hawaiian for family in the broadest sense.

That is just the latest (and, to be sure, the largest,) example of people stepping up to give us the tools we need to make our community the healthiest it can be.

## Because we're all in this together.

Our goal, you see, is to provide a different model for health, for life. The kind of life we all want.

But being who we are, even that made us curious. How are we doing with health? With life? In a study by the Robert Wood Johnson Foundation measuring a broad array of community health indicators, Monterey County was the 22nd healthiest county in California. Out of 58. Hmmm. Middle of the pack. Not a place we *ever* like to be.





So, in January, we issued the challenge: Let's make Monterey the healthiest county in the state.

You do your part. We will promise to continue to do ours.



If you haven't seen or heard, we put the message on buses. We ran a TV ad (twice) during the most-amazing Super Bowl EVER. We were in the local newspapers. We posted on social media.

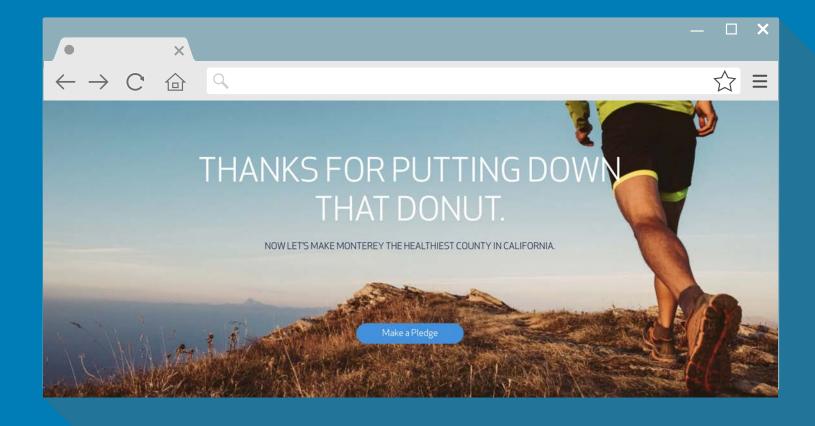
# YOU IN THE HONDA, PUT DOWN THE DONUT.

# SAY IT WITH US: ARUGULA.



Montage Health

Like Comment A Share



We even built a website — HealthierMontereyCounty.org. We're serious.

## So serious, in fact, we put together a list.

If we're working with the number 22 as a starting point as in 22nd healthiest county in the state — game on...

Here are the **22 THINGS** we at Montage Health are doing to become the healthiest county in California...







## **Recruiting doctors** and specialists



## **Opening primary and** specialty care clinics

# Launching a Mobile Health Clinic



## Building wellness centers



**Developing** a preoperative clinic



## **Providing chronic** disease management



Launching Ohana, a groundbreaking mental health program for children and teens





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## Offering free and low-cost classes









Providing continuing education for doctors and staff



12

Giving everyone their health data right on their phones through Epic with MyChart



Rollin advan direct

Rolling out an advanced healthcare directive campaign



Meeting for daily safety huddles in the hospital to keep our patients safe



# 13

Earning advanced certification for stroke, inpatient diabetes, palliative care



Creating a Medicare Advantage plan to simplify, coordinate care for seniors



- Altor mak

7





8

Supporting and partnering with community organizations that support health and wellness

21 Initiating Prescribe Safe to cut opioid use Developing NICHE to better care for seniors in the hospital



19

Offering scholarships for people interested in health careers

Providing sponsored care for those without resources





22

Developing HeartSafe to train and equip the community to react to heart attacks Now it's your turn. Not "tag, you're it," but rather, "LET'S DO THIS....Together."

There are plenty of ways to join the cause. Simple things. Big results. Imagine if we make it to the top together.









## Some ideas to help you get started...

# More about the 22 ways we're getting healthier ...



#### **RECRUITING DOCTORS AND SPECIALISTS**

Montage Medical Group has more than 40 primary care doctors and specialists providing care at offices in Monterey, Carmel, and Marina. Physician recruitment continues to ensure healthcare access for the community. To help in those recruitment efforts, Montage Health purchased an apartment complex in Monterey to provide transitional housing.



### **OPENING PRIMARY AND SPECIALTY CARE CLINICS**

Montage Medical Group now has primary care offices in Monterey, Carmel, and Marina. The newest and largest building — at Ryan Ranch in Monterey — opened in spring 2018.



#### LAUNCHING A MOBILE HEALTH CLINIC

The clinic provides free, basic healthcare services to Monterey County's homeless and others who have limited access to care.



#### **BUILDING WELLNESS CENTERS**

Montage Wellness Center has locations in Marina and Salinas. Both centers feature lap pools, cardio and weight machines, classes, and personal training.



#### **DEVELOPING A PREOPERATIVE CLINIC**

Before surgery, a clinician goes through the patient's health history in detail to ensure they are as prepared as possible and can have the best results.

### **PROVIDING CHRONIC DISEASE MANAGEMENT**

Community Health Innovations (CHI) provides tools, knowledge, and coordinated support for our patients with chronic diseases. CHI is dedicated to helping create a vibrant, engaged, and healthy population.







Montage Health has partnered with Salinas Valley Memorial Healthcare System to increase awareness and identification of pre-diabetes and diabetes throughout Monterey County, and to provide education and prevention services.



HIRING A PEDIATRIC WELLNESS COACH Our coach provides bilingual programs — English and Spanish — for children in the community to help them create healthy, lifelong habits.



Montage Health is implementing an electronic health record that will enable patients to have more seamless care and coordinated care, with much of their health information available in one secure place.



#### **OFFERING FREE AND LOW-COST CLASSES**

Montage Health offers courses on everything from nutrition to childbirth to exercise to disease management.

#### LAUNCHING OHANA, GROUNDBREAKING MENTAL HEALTH INITIATIVE FOR CHILDREN AND TEENS

Thanks to a \$105.8-million gift from Carmel's Bertie Bialek Elliott at the end of 2017, Montage Health is building an innovative, transformational mental health program for children and adolescents.

#### **EMBARKING ON A DIABETES INITIATIVE**

#### **PROVIDING CONTINUING EDUCATION FOR DOCTORS AND STAFF**

To ensure our staff is credentialed, licensed, and current — and providing the highest-quality care to our patients — we support continuing education.

#### GIVING EVERYONE THEIR HEALTH DATA THROUGH EPIC ON MYCHART



### EARNING ADVANCED CERTIFICATION FOR STROKE, INPATIENT DIABETES, PALLIATIVE CARE

These three critical programs offer the highest-quality care.



#### **ROLLING OUT AN ADVANCED DIRECTIVE EDUCATION CAMPAIGN**

Planning for and talking about what we want when it comes to serious illness and end-of-life care is difficult, but vastly important. We offer free workshops and guidance on how to navigate these challenging times early.



#### MEETING FOR DAILY SAFETY HUDDLES AT COMMUNITY HOSPITAL TO KEEP OUR PATIENTS SAFE

Staff convenes every morning to discuss the previous day's events, upcoming considerations, and to develop a Safety Tip of the Day.



#### **OFFERING A MEDICARE ADVANTAGE PLAN TO SIMPLIFY AND COORDINATE CARE FOR SENIORS**

Aspire Health Plan offers three different Medicare Advantage plans, featuring cost savings for every budget, a large local provider network, and urgent and emergent care outside Monterey County.



#### **DEVELOPING NICHE TO BETTER CARE FOR SENIORS IN THE HOSPITAL**

Many of our patients at Community Hospital are 65 years of age or older. Nurses Improving Care for Healthcare System Elders (NICHE) ensures our staff is knowledgeable about geriatric concerns, enabling us to provide evidence-based care for common conditions in this population.



#### SUPPORTING AND PARTNERING WITH COMMUNITY ORGANIZATIONS THAT SUPPORT HEALTH AND WELLNESS

Through our Community Benefit program, we collaborate with numerous community partners including the Big Sur International Marathon, Boys & Girls Clubs of Monterey County, Community Partnership for Youth, area schools, etc.





At Community Hospital, we are committed to caring for all who come through our doors, regardless of ability to pay, to the fullest extent allowed by law and available resources. This program is designed for those who can't pay their hospital bill and who meet qualifying quidelines.





TO REACT TO HEART ATTACKS Community Hospital's Tyler Heart Institute, in collaboration with the American Heart Association, offers a Monterey County-wide defibrillator program and CPR education. Nonprofit organizations and schools can apply for partial or complete grants.

#### **OFFERING SCHOLARSHIPS FOR PEOPLE INTERESTED IN HEALTH CAREERS**

Community Hospital's Auxiliary awards scholarships annually. Many of the student recipients volunteer at the hospital while attending Monterey Peninsula College's Maurine Church Coburn School of Nursing, California State University Monterey Bay, and other institutions.

#### **PROVIDING SPONSORED CARE FOR THOSE WITHOUT RESOURCES**

#### **INITIATING PRESCRIBE SAFE**

This program continues to expand and make significant progress in the fight against opioid abuse and misuse in Monterey County.

# **DEVELOPING HEARTSAFE TO TRAIN AND EQUIP THE COMMUNITY**



# Not to worry. We got this.

Likely, you've heard.

Maybe you saw the bus going by, urging folks to put down the donut. Or perhaps you caught our TV commercial during the last Super Bowl. If so, you know we're trying to make Monterey the healthiest county in California.

Sounds easy, right?

Beautiful weather. Invigorating scenery. Bike trails. Walking paths. Challenging — or not — hikes. Plenty of local produce.

Well, not so fast. It seems that Monterey County is just about average when in comes to the health status of our county. That doesn't sit particularly well with us at Montage Health. For the past 80-plus years, we've been dedicated to improving lives and helping create optimal health for everyone in our community. So, we like to be at the top of these kinds of lists.

We pride ourselves on hard work and commitment, which means we will be doing our part to help our entire county move toward the top of the list. Which also means joining you in this challenge.

So, let's get moving, eating better, paying it forward, reading, laughing, talking face-to-face, and sleeping more.

With all of us working together, you know we got this.

Best regards,

Steven Packer My

Steven Packer, MD President and CEO



# 2017 **LEADERSHIP**

**Montage Health** 

**Community Hospital of the Monterey Peninsula BOARD OF TRUSTEES** 

Kathleen Bang Jane Durant-Jones, Auxiliary President John Ellison, MD 🏻 🔭 Gene Hill William W. Lewis Michael D. Lyon John Mahoney, Chair Stan McKee John O'Brien Frederick O'Such Steven Packer, MD, Montage Health President/CEO Jane Panattoni, Secretary Stephen Schulte Greg Spowart, MD Bill Warner Patrick Welton, MD, Vice Chair Phil Wilhelm William Young

### **Aspire Health Plan BOARD OF DIRECTORS**

Rebecca Abundis, DO David Awerbuck, MD Sameer Bakhda, MD Pete Delgado, SVMHS President/CEO Rafael Garcia Gene Hill Scott Kelly, VP/COO John O'Brien Joanna Oppenheim, MD Steven Packer, MD, Montage Health President/CEO Allen Radner, MD, SVMHS CMO Harry Wardwell Laura Zehm, AHP President/CEO

#### **Community Health Innovations BOARD OF MANAGERS**

Michelle Averill Sharon Crino Pete Delgado, SVMHS President/CEO Christine Haska William W. Lewis, Chair Elizabeth Lorenzi, VP/COO Al Nicora Chris Orman Steven Packer, MD, Montage Health President/CEO Allen Radner, MD, SVMHS CMO Victor Rev Bill Warner Laura Zehm, CFO

### Montage Medical Group **BOARD OF TRUSTEES**

Lancelot Alexander, MD Anthony Chavis, MD, COO Guru Khalsa, MD Michael Lyon, Vice Chair John Mahoney Stan McKee, Chair Wayne Moon Steven Packer, MD, Montage Health President/CEO David Straface, MD Laura Zehm, CFO

### **Montage Health Foundation BOARD OF TRUSTEES**

Theodore Balestreri, II David Benjamin, Vice Chair Bertie Bialek Elliott Randall Charles, Secretary George Couch, III Bill Doolittle Jane Durant-Jones, Auxiliary President Ryan Edwards Nicholas Fantl Craig Geiler, MD Daniel Hightower, MD Bob Kavner Lynn Knoop Clay Larson Don Lucas John Mahoney Kevin Mahoney

Sharon Meresman Matt Morgan, Treasurer/CFO Mike Murphy Steven Packer, MD, Montage Health President/CEO Stephen Schulte, Chair Leslie Snorf Joanne Storkan Clark Struve Bill Tyler Patrick Welton, MD Margi Wiest Bill Young



# **OUR ENTITIES**







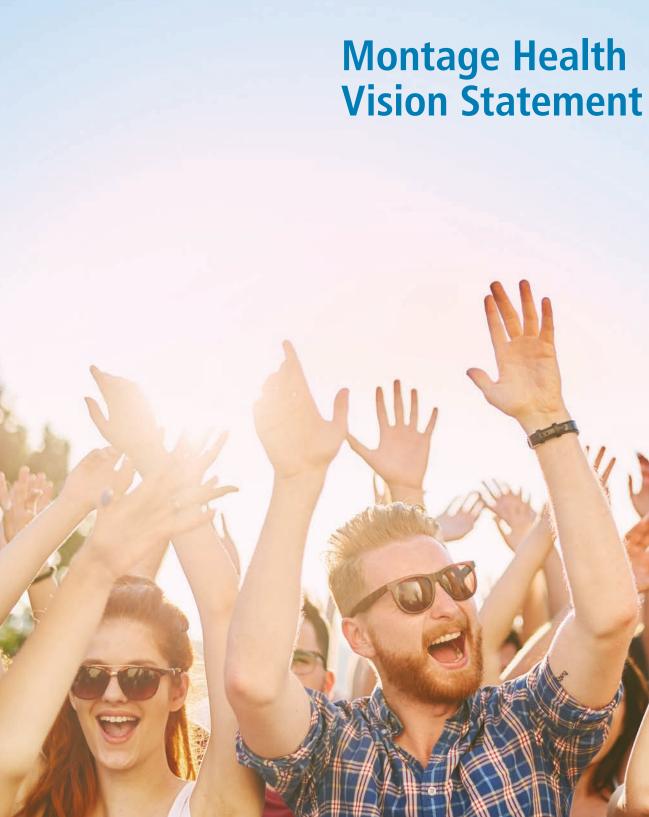


**ASPIREHEALTH PLAN** 

Community Health Innovations

Montage Health, a nonprofit company, is a collection — a montage — of entities designed to keep people healthy and connected. Preventive, restorative, palliative, and coordinated care. Many parts operating with a single, shared vision — services that address the entire continuum of care.

montagehealth.org



**Improving lives** by

delivering exceptional care and

inspiring the pursuit of optimal health





2017 ACHIEVEMENTS

Bertie Bialek Elliott makes an unprecedented gift of \$105.8 million to Montage Health Foundation. The money will be used to build an innovative, transformational mental healthcare program for children and teens.

Community Hospital has its busiest year ever, with record inpatient admissions and outpatient visits.

**Community Hospital earns an "A" for patient safety** from the Leapfrog Group, an independent organization focused on improving healthcare.

Westland House, Community Hospital's skilled nursing facility, is awarded 5 stars for quality of care, the most possible, from the Centers for Medicare and Medicaid Services. Carol Hatton Breast Care Center celebrates its 15th anniversary. Montage Health's mobile clinic begins free basic healthcare service to Monterey County's homeless and others who have limited access to care.

## Tyler Heart Institute celebrates its 10th anniversary.

Prescribe Safe expands and continues to make progress against opioid abuse and misuse in Monterey County. Overdose deaths decline in Monterey County, law enforcement officers are equipped with Narcan to reverse overdoses, and drug take-back bins are placed at Community Hospital and in South County.

To help recruit more doctors and clinicians for hard-to-fill positions, Montage Health buys an apartment complex in Monterey to provide transitional housing.



- opens in early 2018.
- work we do.
- Health Department.

The Hospital Quality Institute spotlights **Community Hospital's lifesaving** care of a 17-year-old who suffered a heart attack.

A ceremony marks the placement of the final beam in Montage Medical Group's newest and biggest office in Ryan Ranch. The building

Community Hospital employees score near the top of the charts in an employee engagement survey, which measures commitment to the

Montage Health buys land and builds a new Seaside Family Health Center to replace the small, outdated center operated by Monterey County's

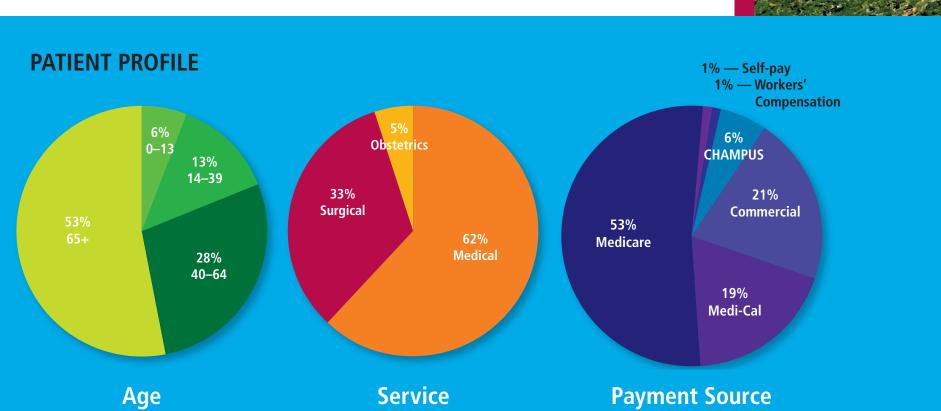
Community Hospital is one of 21 hospitals in California named to the "Most Wired" list by the American Hospital Association.

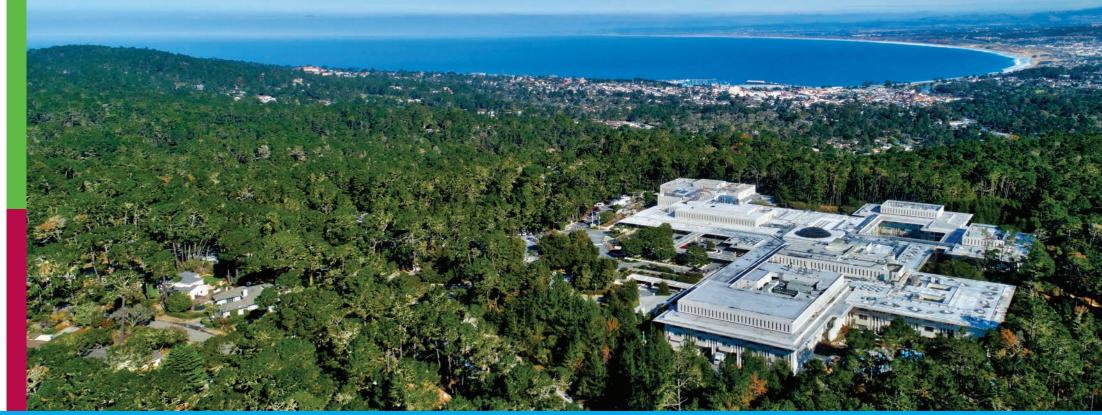
Kids Eat Right, a school-based nutrition education program, receives congressional recognition from Rep. Jimmy Panetta.



Since 1934, Community Hospital of the Monterey Peninsula has cared for people from birth to end-of-life and everything in between. Patients can expect the best care available, inside the hospital or at any of our outpatient settings.

### chomp.org





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> BIRT EMERGENCY VISI OUTPATIENT VISI

e <b>ds</b> TAL <b>258</b> JSE <b>28</b>	Surgeries INPATIENT OUTPATIENT	3,951 2,986
ons TAL <b>12,040</b> JSE <b>746</b>	EMPLOYEES MEDICAL STAFF	2,318 456
THS   1,167 SITS   55,631 SITS   340,264	Volunteers AUXILIARY ADULTS/COLLEGIATES AUXILIARY JUNIORS HOSPICE OF THE CENTRAL COAST CHAPLAIN SERVICES, CLERGY CHAPLAIN SERVICES, NON-CLERGY THERAPY DOGS	310 153 99 17 19 32



By recruiting the best and most-needed doctors for our community, Montage Medical Group provides timely access to affordable and highly reliable care and caring.

### montagemedicalgroup.org

#### **SPECIALTIES**

- Cardiology Clinical psychology Endocrinology Family medicine Infectious disease Internal medicine
- Neurology Obstetrics/gynecology Palliative care Physical medicine and rehabilitation Psychiatry

Pulmonology Sleep medicine Urology

NUMBER OF DOCTORS42ADDITIONAL EMPLOYEES154OFFICES7PATIENT VISITS98,030

# 2017 HIGHLIGHTS

Designed and built a new medical office building at Ryan Ranch, which opened in spring 2018
 On-boarded seven new doctors to the group, and recruited an additional 14 who will join in 2018





Montage Health Foundation, in its first year of operation and with its own board of trustees, raised \$116.3 million in 2017 — including the second-largest gift in support of healthcare in the United States. That gift came through the generosity of Bertie Bialek Elliott. Her \$105.8-million contribution will fund Ohana, a groundbreaking approach to mental healthcare for our community's children. All of the funds raised by the foundation have a significant impact on local healthcare, through efforts such as the new mobile clinic to serve the homeless, training to expand treatment for traumatic brain injuries, and recruitment of new doctors to provide access to care for more people.

2017 HIGHLIGHT



montagehealthfoundation.org

TOTAL DONORS IN 2017	3,071
GACY SOCIETY MEMBERS, WHO DONATE	104
THROUGH PLANNED GIVING/BEQUESTS	_
NEW 2017 DONORS AT PARTNERS IN CARING LEVEL, \$50,000 OR ABOVE	7
REPEAT DONORS (SINCE 1982)	19,455
DONORS FOR 10 YEARS OR MORE	3,383

Bertie Bialek Elliott makes a \$105.8-million gift to transform mental healthcare for kids in Monterey County.



In collaboration with

Community Hospital of the Monterey Peninsula



As the only locally owned and operated health plan, Aspire Health Plan's purpose is to improve benefit coverage and access to care for the Monterey County communities it serves. The focus is on comprehensive coverage, assistance, and coordination of care wherever needed, and ensuring members receive the best value for their health plan dollar.

aspirehealthplan.org

EMPLOYEES	45
CONTRACTED/PARTNER STAFF	150
MEDICARE ADVANTAGE MEMBERS	3,300
COMMERCIAL HEALTH PLAN MEMBERS	37,500

# **2017 HIGHLIGHTS**

many are sharing their good experiences more healthy, active lives



I Medicare Advantage plans have doubled in enrollment to about 3,300 members —

Aspire's claims administration company, Coastal TPA, now serves more than 37,000 people covered by employer-sponsored, self-funded health plans

Aspire's new member relations team was formed in 2017 and conducts regular communications and special program offerings for Medicare Advantage members, helping them access resources to live



## Community Health Innovations

Community Health Innovations is wellness integration at its best, bringing together patients, healthcare providers, community resources, and local and national partners — all along the continuum of care. It's called integrated population management. What it means to us is linking all parts of the healthcare system to provide the right care and optimal patient experience at the lowest cost.

communityhealthinnovations.org

**37** EMPLOYEES

**PATIENTS REACHED** 

- **2,768** AFTER DISCHARGE FROM HOSPITAL
- **1,680** COMPLEX MEDICAL CONDITIONS
- **1,129** SCREENED AT WELLNESS FAIRS
- **844** ENROLLED IN HEALTH COACHING
- **135** | REPEAT EMERGENCY DEPARTMENT VISITORS WITH COMPLEX NEEDS

# 2017 HIGHLIGHT

Montage Health and Salinas Valley Memorial Healthcare System (SVMHS) partnered and made a significant population health investment in Monterey County by jointly owning CHI, Aspire, and Coastal. In 2017, we had our first full year with both Montage Health and SVMHS leadership providing direction and input on CHI's strategic initiatives and goals. Leadership teams from both organizations are collaborating to ensure that patients receive optimal services to benefit their health and well-being, a momentous accomplishment for our community.





With locations in Marina and Salinas, Montage Wellness Center keeps our communities healthy and active, offering expansive fitness equipment, warm-water therapy and lap pools, group exercise classes, and customized personal training by certified professionals. Additionally, the hospital's adjacent medically supervised rehabilitation and wellness programs help individuals recover from chronic illnesses and injuries.

montagewellnesscenter.com

MARINA MEMBERS	2,840
SALINAS MEMBERS	1,041
EMPLOYEES	62
QUARE FEET OF CENTERS	43,662

2017 HIGHLIGHT

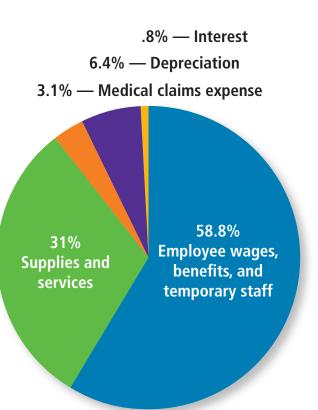




# FINANCIALS

# Montage Health 2017 FISCAL YEAR

#### **OPERATING EXPENSES**



#### **STATEMENT OF CONSOLIDATED OPERATIONS**

#### We billed patients for:

Inpatient general care	\$ 397,765,000
Inpatient allied services	720,368,000
Outpatient allied and professional services	623,595,000

#### We also received revenue from:

Other business activities	
Montage Wellness Center	, ,
Community Health Innovations	4,159,000
Health plan activities	23,412,000
Donations and investment earnings	23,260,000

#### However...

Government and commercial insurance failed to pay	1,149,832,000
Administrative adjustments	20,659,000
Patients failed to pay (bad debt)	9,335,000
Charity care provided	12,164,000
Total we did not collect	1,191,990,000
Total net operating revenue	623,412,000

#### We had operating expenses for:

Total operating expenses	559,024,000
Interest	4,535,000
Depreciation	35,899,000
Medical claims	17,095,000
Supplies and services	173,018,000
Employee wages, benefits, and temporary staff	328,477,000

# 

### **BALANCE SHEET**

#### ASSETS

Current

Limited a

Other

### LIABILIT

Current

Long-tern

NET ASSE

	Cash and equivalents \$ Net accounts receivable Other current assets	79,864,000 87,358,000 57,303,000 <b>224,525,000</b>	
as to use	For capital replacement and expansionDonor restrictedOtherTotal	520,168,000 297,576,000 914,000 <b>818,658,000</b>	
	Other investments and receivablesOther long-term assetsNet property, plant, and equipmentTotalTOTAL ASSETS	34,540,000 8,954,000 399,790,000 <b>443,284,000</b> 1,486,467,000	
TIES			
	Line of credit	0 30,195,000 96,796,000 <b>126,991,000</b>	
m	Long-term debt Pension benefit obligation Post-retirement health obligation Other long-term liabilities	167,680,000 133,792,000 36,002,000 28,685,000 <b>366,159,000</b> <b>493,150,000</b>	
ETS	Unrestricted Temporarily restricted Permanently restricted TOTAL NET ASSETS	694,421,000 219,361,000 79,535,000 <b>993,317,000</b>	
	Total liabilities		

and net assets	\$1,486,467,000



# COMMUNITY BENEFIT



# Community Benefit FUNDS AND VOLUNTEER HOURS

To see all the details of our Community Benefit Program, go to chomp.org/communitybenefit

	<b>IMPROVING ACCESS TO CARE</b> Charity care, recruitment of community doctors, covering costs not paid by Medicare and other government programs, etc.	HEALTH EDUCATION AND WELLNESS Health fairs, family and patient education and counseling, scholarships, etc.	BUILDING HEALTHY COMMUNITIES Supporting community events, donating supplies to organizations in need, etc.	SPECIAL CARE FOR SPECIAL NEEDS Mental health information and referrals, chemical dependency assessments, bereavement programs, etc.	TOTAL
FUNDS	\$160,889,393	\$2,770,230	\$1,487,773	\$527,638	\$165,675,034
VOLUNTEER HOURS	4,241	2,429	7,652	2,281	16,603

Every year, we put millions of dollars and thousands of hours back into the community to meet healthcare needs and support local organizations. In 2017, we spent more than \$165 million and devoted 16,603 volunteer hours under the hospital's Community Benefit program. We filled in the financial gaps for the care provided that isn't fully covered by insurance or government programs and for patients who have few or no resources.

# **Community Benefit PARTNERS AND RECIPIENTS**

#### BUSINESS ORGANIZATIONS

AT&T Pebble Beach National Pro-Am Tournament Bojuka Ryu School of Martial Arts Chamisal Tennis & Fitness Club Club at Crazy Horse Ranch, The Del Monte Shopping Center Digital First Media News Service Hahn Family Wines KION TV KSBW TV Lucky Supermarket Lyon Software, Inc. Meadowbrook Swim and Tennis Club Monterey Bay Kayaks Monterey County Herald Monterey Jet Center Monterey Peninsula Country Club

Nicklaus Club — Monterey Pacific Gas & Electric Company Pacific Meadows Senior Housing, L.P. Pilates Monterey Professional Research Consultants, Inc. Pure Insurance Ouail and Olive Red Rose Preparedness, Risk and Crisis Management, LLC Rumina Nursingwear Santa Lucia Preserve Steinbeck House Restaurant Tanimura & Antle Tribune Content Agency Twin Creeks Golf Course

#### COMMUNITY **GROUPS AND NON-PROFIT** ORGANIZATIONS

AIM for Mental Health Amateur Radio Group of Monterey Aromas Grange Bethlehem Lutheran Church Big Sur International Marathon Big Sur Land Trust Blind and Visually Impaired Center Boulevard Bombs Foundation Boys & Girls Clubs of Monterey County Buddhist Temple of Salinas California Product Stewardship Council Calvary Baptist Church Carmel Foundation, The Carmel Valley Kiwanis Club Carmel Valley Manor Central Coast Quality of Life Project, Monterey Child Abuse Prevention Council of Monterey County

Community Hospital worked with the following organizations in 2017 to improve the health of the community as part of its Community Benefit program.

> Church of the Good Shepherd Ciclovia Salinas Community Church of the Monterey Peninsula Community Emergency Response Team Community Homeless Solutions Community Partnership for Youth Community Reuse Network Compass Church Covenant Presbyterian Church Deaf and Hard of Hearing Service Center El Estero Presbyterian Church Elk's Lodge, Monterey Evervone's Harvest First 5 of Monterey County First Baptist Church First Presbyterian Church First United Methodist Church Gateway Center of Monterey County, Inc. Gathering for Women Girl Scouts, Monterey Bay Chapter Girls Inc. Greater Victory Temple Habitat for Humanity Hartnell Little League Hospice Giving Foundation Interim, Incorporated ITN Monterey County Ir. Giants Marina Kernes Adaptive Aquatics

Kid's Korner Kinship Center Lutheran Church of Our Savior Lutheran Church of the Good Shepherd Marina Tree and Garden Club Meals on Wheels of the Monterey Peninsula Monterey Bay Economic Partnership Monterey Bay Swim Club Monterey Bay Village Monterey Bridge Center Monterey County Agricultural Education, Inc. Monterey County Diabetes Initiative Monterey County Domestic Violence Council Monterey Jazz Festival Monterey Peninsula Foundation Monterey Peninsula Yacht Club Monterey Rape Crisis Center Mount Nebo Missionary Church MY Museum National Steinbeck Center Northminster Presbyterian Church, Salinas Pajaro Dunes North Association Pebble Beach Zombie Race and Emergency Preparedness Fair Rancho Cielo Youth Campus Salinas Women's Crisis Center Salvation Army Monterey Peninsula Corps Second Harvest Food Bank Shoreline Community Church

SIR (Sons in Retirement) Soroptimist International of Carmel Bay SPCA of Monterey County St. Joseph's Church St. Jude's Church and Shrine Twin Lakes Church Unitarian Universalist Church of Monterey United Way of Monterey County YMCA of the Monterey Peninsula YMCA, Salinas Community YMCA, San Benito County & Watsonville Family YMCA, South Monterey County YMCA, Watsonville Family

#### **EDUCATIONAL** ORGANIZATIONS

A.T. Still University Alisal Union School District All Saints' Day School Aromas-San Juan Unified School District Big Sur Charter School Brandman University Cabrillo Community College California State University, Fresno California State University, Monterey Bay Carmel Unified School District Central Coast College Chartwell School & The New High School Project San Carlos School, Monterey Defense Language Institute Greenfield Unified School District Head Start, Salinas - Monterey County Office of Education HealthImpact International School of Monterey King City Unified School District Lagunita Elementary School District Middlebury Institute of International Studies Monterey Bay Aquarium Research Institute Monterey County Office of Education Monterey Peninsula College Monterey Peninsula Unified School District Mount St. Mary's University Naval Postgraduate School

Naval Postgraduate School Foundation North Monterey County Unified School District Notre Dame High School Pacific Grove Unified School District Pajaro Valley Unified School District Palma High School Salinas City Elementary School District Salinas Union High School District Samuel Merritt University San Antonio Union School District San Ardo Union Elementary School District San Jose State University San Lucas Union Elementary School District Santa Catalina High School Santa Rita Union School District Soledad Unified School District Spreckels Union School District Stevenson School University of California, San Francisco University of the Pacific Washington Union School District Western University of Health Sciences Western Washington University York School

#### **HEALTH-RELATED** ORGANIZATIONS

Access Support Network ALS Association Alzheimer's Association American Bone Health American Cancer Society American Heart Association American Medical Response American Red Cross Arthritis Foundation AstraZeneca Pharmaceuticals Balance Physical Therapy Big Sur Health Center Birth Network of Monterey County Breast Cancer Assistance Group of Monterey County Central Coast Quality of Life Programs Central Coast Visiting Nurses Association & Hospice Coastal Kids Home Care Dientes Community Dental Care Doctors on Duty Dominican Hospital, Santa Cruz Donor Network West Elderday Adult Day Health Care Eli Lilly and Company Exelixis Corporation Florida Hospital Association Healthcare Foundation of Northern and Central California Healthy Mothers, Healthy Babies Hospital Council of Northern and Central California **INSYS** Therapeutics Janssen Biotech, Inc. Leukemia and Lymphoma Society Medshare International

Merck & Co., Inc. Monterey Bay Sleep Center Monterey Peninsula Dental Group Monterey Peninsula Pediatric Medical Group Monterey Prescribe Safe Monterey Spine and Joint Center Myriad Genetics, Inc. Natividad Medical Center Natividad Medical Foundation Novacure Corporation Novartis Pharmaceuticals AG Pacific Grove Convalescent Hospital Palo Alto Medical Foundation Park Lane Senior Residence **PRIMA Heart** Puerto Rico Hospital Association Pulmonary Associates of the Monterey Peninsula, Inc. Rite Aid Pharmacy Rotacare Bay Area Inc. Salinas Dialysis Center Salinas Valley Memorial Healthcare System Soledad Community Healthcare St. Louise Regional Hospital Sun Street Center Sunrise Care Center Takeda Pharmaceuticals Teva Pharmaceuticals Vantage Eye Center Vantage Surgery Center Walgreen's Watsonville Community Hospital



NSA Monterey Office of Emergency Management Presidio of Monterey Fire Department and Emergency Management Prunedale Senior Center Salinas Municipal Pool Salinas Police Department Salinas Sports Complex and Rodeo Sand City Santa Cruz Metropolitan Transit District Seaside Police and Fire Departments Soledad Mission Recreation District Solid Waste Authority U.S. Forest Service Monterey Ranger District



PUBLIC

**AGENCIES** 

#### Kids Eat Right

<del>1</del>74

181.

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1120



YOUR GIFTS AT WORK At Montage Health Foundation, we believe in the power of philanthropy to improve and sustain the health of our entire community. Your gifts enable us to do that by supporting vital initiatives like these.

# **COMMUNITY HEALTH**

Your gifts support a wide range of community health initiatives, including wellness coaching for kids at risk of developing diabetes, a mobile clinic to provide healthcare for the homeless, recruitment of doctors and specialists, and efforts to reduce opioid use and abuse. Contributions also pay for care and services for those who can't afford them, through our Sponsored Care program.







## **PROPOSED WOMEN'S HEALTH CENTER**

Women historically put others first when it comes to healthcare. With your help, we envision development of a center just for women, bringing together the range of services they need, in one convenient, coordinated setting. The center would offer services for women of all ages and circumstances, from adolescence to child-bearing years to menopause to end of life. Services could include navigation for all stages of women's health and wellness, breast screening and diagnostics, pre- and post-natal support, bone health, hormone therapy, and education and support groups.

# OHANA: MENTAL HEALTHCARE FOR CHILDREN AND TEENS

Thanks to a major gift of \$105.8 million from Bertie Bialek Elliott, we are developing a groundbreaking effort called Ohana to transform mental healthcare for our children and adolescents. The unprecedented venture will include everything from an actual "Ohana House" to early intervention, comprehensive support for young people and their families, and partnerships with an extensive collection of community organizations.





# **GENERAL NEEDS**

Though we are raising funds for specific projects and services, there are countless other areas of need. We support those through an "unrestricted fund," which gives us the flexibility to put your dollars where they are needed most. This ranges from a major renovation of our electrophysiology lab, where patients with irregular heartbeats are treated, to helping people prepare advance healthcare plans. It also helps us be prepared for urgent, unexpected needs that inevitably arise.

## Learn more at montagehealthfoundation.org

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